

Agency Name (Agency Code)

Head of Agency:

FY'18 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

*Source of "Other" and % of "Other" total for each.

FY'17 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'17 Carryover						\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'17 and FY'18?
<p>1.) Are there any services no longer provided because of budget cuts?</p> <p>2.) What services are provided at a higher cost to the user?</p> <p>3.) What services are still provided but with a slower response rate?</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document.</p>

FY'19 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Total	\$0	\$0	\$0	\$0	\$0	#DIV/0!

*Source of "Other" and % of "Other" total for each.

FY'19 Top Five Appropriation Funding Requests	
	\$ Amount

Total Increase above FY-19 Request	\$ -
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How would the agency handle a 2% appropriation reduction in FY'19?

How would the agency handle a 4% appropriation reduction in FY'19?

How would the agency handle a 6% appropriation reduction in FY'19?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Federal Government Impact
<p>1.) How much federal money received by the agency is tied to a mandate by the Federal Government?</p> <p>2.) Are any of those funds inadequate to pay for the federal mandate?</p> <p>3.) What would the consequences be of ending all of the federal funded programs for your agency?</p> <p>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</p> <p>5.) Has the agency requested any additional federal earmarks or increases?</p>

[illegible]

FY'19 Budgeted FTE									
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	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Total	0	0	0	0	0	0

	2018 Budgeted	2017	2014	2011	2007
Total	-	-	-	-	-

[illegible]

Revolving Funds (200 Series Funds)			
	FY'15-17 Avg. Revenues	FY'15-17 Avg. Expenditures	June '17 Balance
Total All Funds	\$0	\$0	\$0